



December 7, 2007

Chancellor Eric Fingerhut
Ohio Board of Regents
30 E. Broad Street, 36th Floor
Columbus, OH 43215-3414

Dear Chancellor Fingerhut,

Please accept the attached proposals for the Associate of Arts and Associate of Science degrees on behalf of Ohio's Technical Colleges; both proposals comply with HB 119. Through the University System of Ohio, our objective is to provide the transformative leadership needed to enhance access, quality and accountability, affordability, and educational attainment for a stronger workforce development and a better quality of life for all in Ohio.

If you have any questions, please contact either Dr. John O'Donnell, President of Stark State College of Technology, at 330-966-6581 or myself at 419-995-8455.

Sincerely,

A handwritten signature in cursive script that reads "Dorey Diab".

Dorey Diab, PhD
Vice President for Academic Affairs

OHIO TWO-YEAR TECHNICAL COLLEGES

ASSOCIATE OF ARTS

PROPOSAL

To

OHIO BOARD OF REGENTS

Ohio Board of Regents
Operating Manual for Two-Year
Campus Program

Format/Associate
Degree Proposal

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OHIO BOARD OF REGENTS
Proposal for New Associate Degree Program

Title of Degree Program: Associate of Arts

Name of Institutions/Campuses: Ohio Technical Colleges :
Belmont Technical College, Dr. Joseph Bukowski - President
Central Ohio Technical College, Dr. Bonnie Coe - President
James A. Rhodes State College, Dr. Debra McCurdy - President
Hocking College, Dr. John Light - President
Marion Technical College, Dr. J. Richard Bryson - President
North Central State College, Dr. Ronald Abrams - President
Stark State College of Technology, Dr. John O'Donnell - President
Zane State College, Dr. Paul Brown - President

Key Spokespersons: Name: Dr. John O'Donnell
 Title: President - Stark State College
 Address: North Canton, Ohio

 Name: Dr. Dorey Diab
 Title: Vice President for Academic Affairs
 Address: Rhodes State College, Lima, Ohio

Proposal Date: December 7, 2007

OBR Action:

- Approved
- Denied
- Tabled

Date: _____

Signature

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Proposal for New Associate Degree Program

Enrollment Projections Statement

1. Number of Students Expected to Enroll in This Program: (Fall Quarter)

	2008	2009	2010
Headcount full-time (12 or more hours)	420	607	787
Headcount part-time	308	432	559
Total FTE Students (Student cr. hrs. - 15)	397	639	877

2. Recognizing that some students would have enrolled in other degree programs if this were not offered on your campus, estimate the number of the above mentioned students expected to be enrolled in your institution solely because this program is offered:

	2008	2009	2010
Headcount full-time (12 or more hours)	346	516	684
Headcount part-time	224	330	441
Total FTE Students	329	551	770

3. Anticipated Enrollment

		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
First Year Students	Full-time	420	596	762	953	1,202
	Part-time	270	384	494	586	737
Second Year Students	Full-time	652	793	964	1,206	
	Part-time	382	469	557	717	

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Financial Impact Statement

	2008	2009	2010
a. Projected additional FTE	397	639	877
b. General studies subsidy income (1/2 FTE X GS model)	568,343	857,333	1,155,665
c. Technical subsidy income (1/2 FTE X Technical model)	180,293	340,583	518,015
d. Student fee income (3-4 quarters)	1,268,149	2,085,353	2,950,126
e. Other income (if any)	0	0	0
f. <i>Total additional income</i>	2,016,785	3,283,269	4,623,806
g. Personnel costs			
1. Instruction (technical and general)	911,405	1,746,530	2,525,705
2. Non-instruction	130,500	102,200	130,400
Sub total	1,041,905	1,848,730	2,656,105
h. Staff benefits	287,197	539,719	795,922
i. Supplies	34,300	38,400	47,500
j. Travel	16,300	17,050	20,800
k. Information & communications	46,120	33,570	33,620
l. Maintenance and repairs (including rentals)	4,000	4,000	4,000
m. Miscellaneous expenses	10,000	7,400	11,000
n. Capital purchases (equipment, furniture, library books)	80,600	100,600	133,000
o. Indirect costs	156,396	150,598	159,464
p. Total Costs	1,676,818	2,740,067	3,861,411
q. Annual balance: gain (or loss)	339,967	543,202	762,395

Curriculum Summary

Provide a summary and classification of the courses comprising the program by quarter/semester, assuming full-time enrollment. Provide subtotals of credit hours by quarter, semester, by course type, and by total credit hours required.

Ohio Two-Year Technical Colleges

Associate of Arts
Associate Degree Program

November, 2007
Date

Course Categories and Titles	Quarter Credit Hours	Semester Credit Hours
1. <u>English Composition and Literature</u> <ul style="list-style-type: none"> • English Composition • Technical Writing • Business Communication • Literature 	9	6
2. <u>Social and Behavioral Sciences</u> <ul style="list-style-type: none"> • Psychology • Sociology • Economics • Political Science • Cultural Diversity • US History • Anthropology • Geography 	15	10

3. <u>Arts and Humanities</u> <ul style="list-style-type: none"> • Speech • Ethics • Literature • Other electives: World History, Art History, Philosophy, Languages, Music, Arts, Fine Arts, Religion, other existing courses 	15-20	10-13
4. <u>Sciences and Mathematics</u> <ul style="list-style-type: none"> • Physics • Chemistry • Anatomy and Physiology • Biology • Algebra and Trigonometry • Statistics or Calculus • Geology • Astronomy 	15 (minimum of one laboratory course)	9-10 (minimum of one laboratory course)
Total requirements from the first 4 categories listed above to meet OBR minimum credit requirements	54-59	35-39
5. Electives to complete degree credit-hour requirements: <ul style="list-style-type: none"> • Other college requirements such as first year experience, capstone course, etc. • Transfer Module and TAG courses • Specific area of concentration courses (16 quarter credits, or 11 semester credits) • Articulation and transfer requirements with other colleges and universities • Ohio Learning Network or other colleges' distance education courses 	36-51	25-34
Total Degree Requirements	90-110	60-73

OHIO TWO-YEAR TECHNICAL COLLEGES

ASSOCIATE OF SCIENCE

PROPOSAL

To

OHIO BOARD OF REGENTS

Ohio Board of Regents
Operating Manual for Two-Year
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Proposal for New Associate Degree Program

Enrollment Projections Statement

1. Number of Students Expected to Enroll in This Program: (Fall Quarter)

	2008	2009	2010
Headcount full-time (12 or more hours)	192	259	316
Headcount part-time	140	170	207
Total FTE Students (Student cr. hrs. - 15)	203	281	355

2. Recognizing that some students would have enrolled in other degree programs if this were not offered on your campus, estimate the number of the above mentioned students expected to be enrolled in your institution solely because this program is offered:

	2008	2009	2010
Headcount full-time (12 or more hours)	149	206	251
Headcount part-time	109	134	176
Total FTE Students	158	229	287

3. Anticipated Enrollment

		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
First Year Students	Full-time	182	257	312	375	454
	Part-time	130	165	203	250	317
Second Year Students	Full-time	247	292	330	367	
	Part-time	149	182	212	255	

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Financial Impact Statement

	2008	2009	2010
a. Projected additional FTE	203	281	355
b. General studies subsidy income (1/2 FTE X GS model)	354,248	478,731	590,662
c. Technical subsidy income (1/2 FTE X Technical model)	101,814	152,888	197,528
d. Student fee income (3-4 quarters)	648,857	922,042	1,178,807
e. Other income (if any)	0	0	0
f. <i>Total additional income</i>	1,104,919	1,553,661	1,966,997
g. Personnel costs			
1. Instruction (technical and general)	434,227	686,982	933,352
2. Non-instruction	41,333	31,333	33,333
Sub total	475,560	718,315	966,685
h. Staff benefits	125,972	192,755	271,749
i. Supplies	28,300	43,120	51,056
j. Travel	10,100	10,550	14,500
k. Information & communications	12,040	13,490	14,540
l. Maintenance and repairs (including rentals)	5,000	6,000	6,500
m. Miscellaneous expenses	4,000	6,900	9,000
n. Capital purchases (equipment, furniture, library books)	45,000	37,000	41,500
o. Indirect costs	73,939	64,764	79,859
p. Total Costs	779,911	1,092,894	1,455,389
q. Annual balance: gain (or loss)	325,008	460,767	511,608

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Curriculum Summary

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Ohio Two-Year Technical Colleges

Associate of Science
Associate Degree Program

November, 2007
Date

Course Categories and Titles	Quarter Credit Hours	Semester Credit Hours
1. <u>English Composition and Literature</u> <ul style="list-style-type: none"> • English Composition • Technical Writing • Business Communication • Literature 	9	6
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4. <u>Sciences and Mathematics</u> <ul style="list-style-type: none"> • Physics • Chemistry • Anatomy and Physiology • Biology • Algebra and Trigonometry • Statistics or Calculus • Geology • Astronomy 	15-20 (minimum of one laboratory course)	10-13 (minimum of one laboratory course)
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